

ATTACHMENT E-2 **2004-05** **SUMMARY OF SOLID WASTE MANAGEMENT CARRYOVER PROJECTS** **(Funds EAA, EAB, EAC and EAL)**

#	Sup.	Proj.	Dist.	Location	Address	Description	Carryover Balance	Funding Source
Technical Support Carryover Projects (Fund EAA)								
1	1,3	Barstow and Landers		Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247; and Landers Sanitary Landfill, 59200 Winter Road		Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow & Landers	750	Operations Fund
2	All	Countywide		Various		Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo, Victorville	40,000	Operations Fund
3	All	Countywide		Various		Active Site Re-permitting - San Timoteo CEQA / Minor permit Revisions - various landfills / Barstow Negative Declaration	2,031	Operations Fund
4	All	Countywide		Various		Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	25,000	Operations Fund
5	All	Countywide		Various		Active Site NPDES Requirements	5,000	Operations Fund
6	All	Countywide		Various		Active Site CEQA / Minor RDSI Revisions / Re-permitting. Environmental Permitting/CEQA Assistance	195,000	Operations Fund
7	All	Countywide		Various		Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services	50,000	Operations Fund
7	Sub-Total Technical Support Carryover Projects (Fund EAA)						317,781	
Site Closures and Maintenance Carryover Projects (Fund EAB)								
1	1	Apple Valley		Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive		Apple Valley - ACAP Demonstration/Negative Flux Monitoring	50,000	Financial Assurance Fund
2	1	Apple Valley		Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive		ACAP - Apple Valley - Annual Maintenance/Calibration	25,000	Financial Assurance Fund
3	3	Big Bear City		Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd		Big Bear - Final Cover Material Haul	200,000	Financial Assurance Fund
4	5	Colton		Colton Sanitary Landfill - 850 Tropica Rancho Rd.		Colton - Final Closure / Post Closure Maintenance Plan	30,000	Financial Assurance Fund
5	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Final Closure Construction - Redesign/Engr. Support/FCPMP Revision	50,000	Financial Assurance Fund
6	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Final Closure Construction - CM / CQA	325,000	Financial Assurance Fund
7	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Closure Construction - Full	17,365	Financial Assurance Fund
8	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction Re-Design/Engineering Support	50,000	Financial Assurance Fund
9	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction - CM & CQA	300,000	Financial Assurance Fund
10	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction - Full	575,000	Financial Assurance Fund
11	1	Lucerne Valley		Lucerne Valley Sanitary Landfill - 27805 Squaw Bush Rd.		Lucerne Valley Final Closure Construction - Design/Engr Support, CM & CQA	200,000	Financial Assurance Fund
12	1	Lucerne Valley		Lucerne Valley Sanitary Landfill - 27805 Squaw Bush Rd.		Lucerne Valley Final Closure Construction - Full	775,000	Financial Assurance Fund
13	2	Ontario		Milliken Sanitary Landfill - 2050 S. Milliken Ave.		Milliken - Perimeter Landscape Plan	15,000	Financial Assurance Fund



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Site Closures and Maintenance Carryover Projects (Fund EAB) (Cont'd)						
14	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction, Phase 3 - Design / Engineering Support / CQA	350,000	Financial Assurance Fund
15	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction, Phase 3 - CM	240,000	Financial Assurance Fund
16	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Engineering Design Services - Proposed Storm Drain Improvements - Dupont Ave.	15,000	Financial Assurance Fund
17	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - CM - Proposed Storm Drain Improvements - Dupont Ave.	75,000	Financial Assurance Fund
18	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Perimeter Landscape Plan	400,000	Financial Assurance Fund
19	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction - Material Haul	650,000	Financial Assurance Fund
20	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Storm Drain Construction - Dupont Ave.	700,000	Financial Assurance Fund
21	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Purchase property West of Unit 1 [approx. 2 acres]	325,000	Financial Assurance Fund
22	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure - Constr. Engineering Support, Plan Revisions	30,000	Financial Assurance Fund
23	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - Plan Redesign	40,000	Financial Assurance Fund
24	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - CQA and CM	211,684	Financial Assurance Fund
25	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - Full	2,800,000	Financial Assurance Fund
25 Sub-Total Site Closures and Maintenance Carryover Projects (Fund EAB)					8,449,049	
Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC)						
1	1	Barstow	Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247	Barstow CUP/JTD/SWFP - Lateral Expansion	265,000	Financial Assurance Fund
2	1	Barstow	Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247	Barstow Expansion CEQA (EIR)	203,000	Financial Assurance Fund
3	1	Barstow		BLM - Barstow Land Transfer Project	10,000	Financial Assurance Fund
4	5	Fontana		Baseline/Alder - Settlement to Property Owner [damages/easement]	165,321	Financial Assurance Fund
5	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Detention Basin Design, CEQA and CM	150,000	Financial Assurance Fund
6	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Unit 2 Phase 3 Expansion Liner Design & Engineering Support	200,000	Financial Assurance Fund
7	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Design/Engineering Support	75,000	Financial Assurance Fund
8	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction Management	75,000	Financial Assurance Fund
9	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction	355,487	Financial Assurance Fund
10	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 2 Liner Design, Engineering Support, CQA	50,000	Financial Assurance Fund
11	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 2 Liner Construction - CM	50,000	Financial Assurance Fund
12	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3, 4 & 5 Liner Design, CQA & Engr. Support Svcs.	150,000	Financial Assurance Fund



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Proj.	Dist.	Location	Address	Description	Balance	Funding Source	
Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC) (Cont'd)							
13	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3 & 4 Liner Construction - CM	100,000	Financial Assurance Fund	
14	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Environmental Permitting	40,000	Financial Assurance Fund	
15	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3 & 4 Liner Construction	6,000,000	Financial Assurance Fund	
16	1	Victorville	Victorville Sanitary Landfill - NW of Stoddard Wells Rd.	Victorville Expansion SWFP/WDRs	75,000	Financial Assurance Fund	
16 Sub-Total Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC)					7,963,808		
Groundwater Remediation Carryover Projects (Fund EAL)							
1	1	Adelanto	Adelanto Sanitary Landfill - W. of US Rte. 395 five miles N. of Adelanto	Adelanto EFS for CAP	50,000	Expansion Bond 2001 Series A	
2	1	Apple Valley	Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive	Apple Valley EFS for CAP Design	75,000	Expansion Bond 2001 Series A	
3	1	Baker	Baker Transfer Station - S. side of Kelbaker Rd., S. of I-15	Baker EFS	75,000	Expansion Bond 2001 Series A	
4	All	Countywide	Various	Inactive Sites LFGES O&M Routine (Heaps Peak, Hesperia & Milliken)	25,000	Expansion Bond 2001 Series A	
5	All	Countywide	Various	Water Quality Monitoring & Response Program Inactive Sites: (DMP: Apple Valley, Adelanto, Baker, Cajon, Crestmore, Heaps Peak, Hesperia, Lenwood-Hinkley, Lucerne Valley, Milliken, Morongo Valley, Needles, Newberry, Parker Dam, Phelan, Trona-Argus, 29 Pal	50,000	Expansion Bond 2001 Series A	
6	All	Countywide	Various	Apple Valley, Mid-Valley & Milliken CAPs OM&M	20,000	Expansion Bond 2001 Series A	
7	All	Countywide	Various	NPDES Program for Inactive Sites	5,000	Expansion Bond 2001 Series A	
8	All	Countywide	Various	Perimeter LFG Migration Probe Replacements - Various Sites	100,000	Expansion Bond 2001 Series A	
9	5	Crestmore	Creatmore Disposal Site - Jurupa & Maple	Crestmore EFS for CAP	50,000	Expansion Bond 2001 Series A	
10	1	Hinkley	Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.	Lenwood-Hinkley EFS / CAP	75,000	Expansion Bond 2001 Series A	
11	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Unit 2 - Installation of Horizontal LFG Wells	100,000	Expansion Bond 2001 Series A	
12	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley CAP O&M - Off Site	40,000	Expansion Bond 2001 Series A	
13	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Perchlorate Issues: Implementation of Perchlorate Investigation Work Plan	200,000	Expansion Bond 2001 Series A	
14	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Groundwater Treatment System for Perchlorate and VOC's	2,143,053	Expansion Bond 2001 Series A	
15	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Perchlorate Issues - Installation of 24 Temporary & 6 Permanent Groundwater Monitoring Wells	100,000	Expansion Bond 2001 Series A	



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Groundwater Remediation Carryover Projects (Fund EAL) (Cont'd)						
16	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 - Installation of Horizontal LFG Wells	150,000	Expansion Bond 2001 Series A
17	3	Running Springs	Heaps Peak Landfill - 29800 Heaps Peak Rd.	Heaps Peak LCRS Treatment & Disposal - RSWD	20,000	Expansion Bond 2001 Series A
18	1	Victorville	Victorville Sanitary Landfill - NW of Stoddard Wells Rd.	Victorville EMP	50,000	Expansion Bond 2001 Series A
19	3	Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa EFS	40,000	Expansion Bond 2001 Series A
19	Sub-Total Groundwater Remediation Carryover Projects (Fund EAL)				3,368,053	
67	TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (Funds EAA, EAB, EAC, and EAL)				20,098,691	

